

Castlebay Lane Elementary School
PATH Meeting
Minutes

December 8, 2009

The meeting was called to order at 8:30 a.m. in the YMCA Bungalows. Members present were Christi Ebenhoch, Jessica Ries, Wendy Moore, Marie Pitrat, Kay Hurst, Dawn Pattison, Anne Bierling, Lisa Gilder, Erica Joe, Susan Borison, Kristy Asanuma, and Lori Kalman.

This meeting was a board member meeting only.

Christi and Dawn prepared a budget for 2009-2010 and Christi said budget ok. No cuts needed at this time. We are still waiting for \$400 from Tony Spires and \$1000 from Wal-Mart. The garage sale raised approximately \$1640. We will not have a poker night or magic show this year.

We received \$4458 from Ralphs.

Dawn explained the Stand Alones. She said that the money in stand alones would be spent for that purpose only (i.e. 5th grade for 5th grade and kindergarten for kindergarten).

Ann discussed hiring an extra crossing guard because we have extra money in safety. At the end of the meeting she said that we should have extra money.

We discussed funding for buses and camp for 5th grade. We need \$6,000 to \$8,000 for buses for field trips etc. for school.

Dawn discussed expenses. Our biggest expenses are salaries. LAUSD doesn't pay for any aids they are all covered by PATH.

Vivian said that we may lose income from YMCA bungalows. That money may go back to the district. This means that we will lose \$4,000.

After all expenses this year we "should" have approximately \$55,000 to roll over into next year.

Respectfully submitted,

Alla George
Secretary