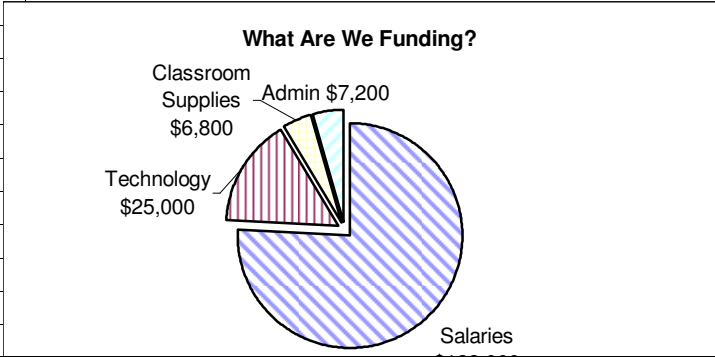


PATH Budget for 2009-2010			
	This Year	Last Year	
Salaries	117,000	101,500	Salaries: Art, computer, music, work room asst, library after school, 4-5 grade aide + Kindergarten aide for this year, Accountant
Salaries	5,000	17,400	PE. Jogathon will be held in 2010 to raise \$18,000 for 2010-2011
Technology	10,000	10,100	Computer software & supplies for lab and classrooms
Technology	9,000	11,000	Copier supplies: ink, masters, die cuts, lunchroom tarp (LY)
Technology	6,000		New copier
Classroom Supplies	800	7,600	Art supplies & math practice books. Math books not part of this year's curriculum.
		4,800	LY field trip buses paid by PATH. TY parents pay \$10 per child
Classroom Supplies	3,000		Paper for math curriculum instead of workbooks. LAUSD request.
Classroom Supplies	3,000	3,800	Teacher stipend to pay for classroom supplies
Administrative	4,000	2,800	credit card fees, liability insurance, flyer paper
Administrative	1,200	1,200	School Beautiful: gardening
Administrative	1,000	900	Teacher appreciation events
Administrative	1,000	1,000	Directory
	161,000	162,100	
Salaries	\$122,000		
Technology	\$25,000		
Classroom Supplies	\$6,800		
Admin	\$7,200		



				\$122,000	
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